

# Energy Efficiency Program Activity by Town

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Town Name: TISBURY  
Program Period: 2025  
Current Dates: 3/1/2025 - 3/31/2025  
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,773.18	\$15,000.00	1	5,773.18	\$15,735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,824.00	\$50,502.11	7	13,902.00	\$88,297.80	22	\$243,853.15	36.21%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,920.00	0.00%
A2c - Residential Retail	-19,548.48	\$66,817.00	21	-26,335.83	\$98,967.00	28	\$0.00	0.00%
Res Subtotal	-1,951.30	\$132,319.11	29.00	-6,660.64	\$202,999.80	51	\$273,773.15	
Res % of Total	5.07%	13.05%	32.22%	14.57%	15.46%	43.59%	36.98%	
B1a - Income Eligible Coordinated Delivery	-21,968.52	\$666,141.05	59	-34,988.55	\$868,552.69	63	\$262,868.99	330.41%
IE Subtotal	-21,968.52	\$666,141.05	59.00	-34,988.55	\$868,552.69	63	\$262,868.99	
IE % of Total	57.11%	65.71%	65.56%	76.53%	66.13%	53.85%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-14,545.00	\$215,275.54	2	-4,070.00	\$241,796.54	3	\$203,589.71	118.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	-14,545.00	\$215,275.54	2.00	-4,070.00	\$241,796.54	3	\$203,589.71	
C&I % of Total	37.81%	21.24%	2.22%	8.90%	18.41%	2.56%	27.50%	
Total	-38,464.82	\$1,013,735.70	90	-45,719.19	\$1,313,349.03	117	\$740,231.85	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.